

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

1. Call to Order (roll call)

- a. PWC Chair called the meeting to order at: 7:01pm

Members	Associates
<input checked="" type="checkbox"/> Alisa Bredo (AB)	<input type="checkbox"/> Susan Cretekos (SC)
<input checked="" type="checkbox"/> Nick Dunckel (ND)	<input type="checkbox"/> Eileen Gibbons (EG)
<input checked="" type="checkbox"/> Ann Duwe (AD)	<input type="checkbox"/> Bob Stutz (BS)
<input checked="" type="checkbox"/> Melissa Dyrdaahl (MD)	
<input checked="" type="checkbox"/> Bob Elson (BE)	
<input checked="" type="checkbox"/> Val Metcalfe (VM)	
<input checked="" type="checkbox"/> Rachelle Mirkin (RM)	
<input checked="" type="checkbox"/> Bridget Morgan (BM)	
<input checked="" type="checkbox"/> Judy Nagy (JN)	
<input checked="" type="checkbox"/> Sonja Wilkerson (SW)	
<input checked="" type="checkbox"/> Denise Williams (DW)	

Council Liaison(s) present: Roger Spreen (until 9:22)

Other City Council Members Present: None

Town Staff
<input type="checkbox"/> Carl Cahill, City Manager
<input type="checkbox"/> Allen Chen, Public Works Director/City Engineer
<input checked="" type="checkbox"/> Jeremy Koch, Assistant Engineer Public Works Dept.
<input type="checkbox"/> Marni Moseley, Sr. Planner
Other:

Members of the public Present:

Kjell Karlsson, Carol Gottlieb, Nancy Couperus, Vic Hesterman

- b. Approval of Agenda [not on agenda but standard agenda topic]

- I. A few amendments were suggested: moving the presentations from the floor to earlier in the meeting, updating the next Pathway Walk Date to March 24 and the next PWC meeting to March 26. PWC Chair noted that published agenda did not match most recent agenda, and not all properties for review were included. **ND moved to approve as amended, SW seconded, and the vote was unanimously in favor (AB, ND, AD, MD, BE, VM, RM, BM, JN, SW, DW).**

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

2. Approval of Minutes from Jan 22, 2018 PWC Meeting

- a. Minutes from January 2018 PWC Meeting were sent out for review 1hr prior to Feb. PWC meeting. **JN moved to defer approval of January minutes until March PWC Meeting. AD seconded, and the vote was unanimously in favor (AB, ND, AD, MD, BE, VM, RM, BM, JN, SW, DW).**
- b. Ex parte communications [not on agenda but standard Agenda topic]
 - I. PWC Mapping Subcommittee met with Town Sr. Planner to discuss GIS map, and divided up segments of town for individual PWC members to verify.

3. New Topics & Announcements

- a. Staff and Town Updates
 - I. 28555 Matadero Creek
Maintenance issue – gate and netting impeding the path that previously connected Country Way and Stegner Path, which is now overgrown. Town Staff is working with Planning Department to confirm existing easement for the segment of the path on Water District land. The rest of the route has confirmed easements in place. Once confirmed, Town Maintenance Crew will clean up this pathway, likely in early Spring. **Allen will check with Erin to confirm.**
 - II. PWC Role when property involves water district or fence easements
PWC discussed PWC role with regard to fence permit applications that encroach on paths on approved maps (but not yet established) pathways. Fencing permit requests sometimes arise on properties where there are potential pathways but the property does not meet criteria for pathway review. PWC discussed whether there is a way to protect community paths of long standing while waiting to acquire easements before they can be made official paths (e.g. La Rena to W. Sunset which has been walked by neighbors for many decades but over time fences have been installed over that route). In one case the property owner agreed to move the fence back 5' from the property line and to remove 3 trees. A recent house fire on La Rena raised the issue because neighbors contacted PWC, concerned because of the need for pathways to allow emergency exits (and access) in case of fire. Property owners are currently informed that they cannot build anything on areas where there are potential paths. Planning Department currently reviews fence permits, may be possible to add to requirements though this would likely require code change. PWC could attend site development meetings to

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

communicate potential easement desires directly to homeowner. PWC agreed that PWC should have representation at meetings for properties where there are potential paths. Open Space Committee recently asked Town Clerk to send fence permit requests for review/awareness. Permit requests can feed into Planning Commission as well. Per current regulations easements may not be fenced, even if a pathway connection is not made. Environmental Design Committee also inspects all properties that are 900 square feet or more. **PWC decided to add this topic to future PWC meeting agenda and continue discussion. AD will work with PWC Chair to research in preparation for future discussion.**

III. Process for Subdivisions (Definition of 'Difficult' Lot)

Per current guidance, Town Staff can ensure that PWC review of properties requesting subdivision is not skipped. 'Difficult lot' may mean crossing swales or creeks, significant elevation drops, strange shaped lots, etc. Town Staff will work closely with PWC in future for these lots. Topography and shape will determine whether lots are determined to be 'difficult' or not. Subdivisions currently require more extensive review than typical lots. This more extensive review will be considered for individual difficult lots and subdivisions. For subdivisions, property owner must work with PWC to design pathway as part of the agreement with the town to accept the subdivision. PWC noted that subdivisions often have some easy and some difficult lots. **PWC Chair will take this topic offline to make sure PWC has an understanding of where in the process the 'difficult lot' determination is made, and whether the trigger for more extensive review is due to the 'difficult' designation or the subdivision process.** Carol Gottlieb noted that a new subdivision ordinance was passed recently by the Planning Commission and the LAH City Council to ensure that the Planning Commission, Open Space, and Environmental Design committees will all be involved to attend subdivision meetings to plan routes. The ordinance was revised last January. **PWC Chair also agreed to add a discussion of potential improvements to process resulting from Ursula Ln. lessons learned to future PWC meeting agenda.**

IV. Native Path Specifications

ND presented slides and handout [**Attachment A – ND to send**] for suggested native path specifications, and confirmed that references to 'slope' on the handout were to longitudinal slope, not cross slope, unless otherwise noted. Retaining wall specifications were also included. PWC discussed the proposed suggestions and noted that it may be necessary to add a caveat noting that specifications are open to modifications according to specific situations and existing ground conditions. As an

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

example, the hill path connecting Stegner to Matadero Creek has >40% grade, which per proposed specs would require stairs, but the path is holding up well as a native path without even any running boards. One suggestion was made to add that native path specifications are preferred but additional options are possible based on conditions of land. An alternative suggestion was to note that 'if native path doesn't hold up for use (per town/pathway users), then the standards for native paths are employed', to allow paths on natural slopes to continue to be implemented without unnecessary cost or infrastructure. An additional suggestion was to add a note stating that sand or gravel may be added to native paths as appropriate to maintain usability of the path. **ND will update Native Path Specifications draft for PWC review at next PWC meeting.**

V. PWC update to Town Council

PWC Chair noted that the annual PWC update is currently scheduled for June 2018

VI. Town Updates:

- a) Bob Stutz connector – discussed in Section 5b
- b) Garner Bullis path –discussed in Section 5c
- c) Page Mill Pedestrian Bridge near Moon Ln.

Town signed Streamline Alteration Agreement with California Fish and Wildlife, which is required for the proposed bridge.

- d) Finance clarification from Pak Lin (follow-up from prior PWC meeting)

Priority list with descriptions and estimated cost are needed

b. GIS Pathways Mapping

- I. PWC subcommittee must be 5 or fewer members to be in compliance with the Brown Act. The GIS Mapping Subcommittee (a combination of the subcommittee noted in the January 2018 meeting and a subcommittee assigned in 2017) included 6 PWC members and 1 associate member. Only 5 PWC members were able to attend the meeting so there was not a quorum. PW Chair drew one name out of a hat for removal. VM volunteered to recuse herself from subcommittee and will not participate in subcommittee meetings but will continue walking paths as trainee.

- II. PWC Mapping Subcommittee met with Town Sr. Planner and separated town map into sections. Each PWC representative will review a section by walking the pathways to confirm and update the status of the paths. Sr. Planner provided database info re: segment numbers. Many errors were noted with the current draft. Per meeting, PWC representatives should document what is on the ground (e.g. dirt, gravel, IIB) but note maintenance issues via LAH Connect app. **PWC noted that it would be**

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

helpful to have the path installation date/builder update date in the GIS system moving forward in order to keep track of how it has held up.

Per meeting, Planning Department did not want to include maintenance because it changes so frequently. **ND suggested that PWC also document condition while walking paths, and volunteered to process the information so that PWC could have data on condition of pathways throughout town. ND agreed to bring the two above recommendations to the Sr. Planner.**

- III. Process for annexed areas, fire roads, emergency access easements, water district easements. Not yet reviewed in subcommittee since GIS layer does not yet include easements. Roger Spreen spoke with City Manager to prioritize addition of easement layer to GIS map.

4. New Properties for Review

- a. New Residence at 25700 Bassett Ln Parcel 2 APN 336-43-013 Lands of Yiu
Path was staked out for full committee to review updated location. Proposed path connects several pathways. PWC noted that process went very smoothly with subcommittee and meeting with engineers, and staking was very helpful. Proposed path was acceptable to PWC Subcommittee members. PWC Subcommittee had one suggestion for staking: in original staking property line was marked with 'path', which was somewhat confusing.
- b. Second Unit at 28550 Matadero Creek
This property was reviewed previously by PWC, and prior recommendation stands (in lieu fee).
 - I. Side note: PWC noted the need for a volunteer to complete forms with recommendations from PWC to City Clerk cc Jeremy Koch (Assistant Engineer). Form includes file Number, address, and recommendation by PWC. Can be electronic or handwritten. **DW agreed to complete this until her term ends in June.**
- c. Town Council Meeting Debrief
AD attended first half hour of goal setting session and requested approval of MPP update. **Council Member Spreen will meet with Planning Director to discuss how to move forward with MPP update.**
- d. Education Committee and PWC meeting Debrief
Joint meeting is still to be scheduled
- e. IIB and Native Path Specifications
See section 3.a)IV above.

5. Continuing Business: Budget and Connectors (timeline, asks...) RM, BE

- a. Budget review and timeline
PWC Chair and BE are currently working on a process for Fiscal Year 2018-2019 priorities and presented on their plans, which included:

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

- I. Process for recommendations to Town Council for projects. PWC noted that there is a designated fund for in lieu fees, but restricted for pathway construction projects and GIS process and salaries of staff working on pathway projects. Fund balances were shared for 2015-2018. BM noted that fund is also used for projects in support of pathways, such as GIS system.
RM shared Pathways Criteria (Attachment B)
 - II. By late March finance would like info on projects, including project name, planned start date, end date, project description, status, cost estimate, recurring annual maintenance and operating costs
 - III. Master list of possible projects shared by BE (Attachment C)
 - IV. Proposed process:
 - a) Put together package for each project
 - b) Annually submit prioritized list of packages [this is proposed new step]
 - c) PWC discussed how to prioritize projects, including suggestions for intensive rebuild path projects to be called out and prioritized as well, and for 2-sided road list to be considered for prioritization.
 - d) BE shared Pathway Projects[Attachment D] to move from ideas to prioritized List for Town Council Budgeting
 - e) BE shared Pathway Projects (Descriptions) [Attachment E needed, BE to send] and walked PWC through them. High level summaries of projects to present to Town Council. Costing would be an estimate initially; Town Engineering will go through proposal after submission to build out full costs. The presentation is intended to document rationale behind PWC prioritization for City Council (e.g. school route, safety concern, neighborhood support, relative cost).
 - f) RM passed out additional handout [Attachment F Manuela-Fremont-Miranda-Estacada, RM to send]
 - g) Executive summary and PWC prioritization to be shared at March City Council meeting.
- b. Bob Stutz Connector
Public Works Director noted that input from PWC is needed for recommendation on Bob Stutz connector. Currently it was sent out for bids, and had responses. The current bid for a IIB path is \$300k. PWC members suggested that a native path would be significantly cheaper. In order to pursue a native path instead of the original project, PWC would need to vote to reject the current bid and then

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

pass another motion to approve a native path instead. **MD moved that PWC reject current bid for Bob Stutz connector. BM seconded. The motion passed unanimously (AB, ND, AD, MD, BE, VM, RM, BM, JN, SW, DW). MD then moved that PWC make Bob Stutz connector a native path. DW seconded, and the second motion also passed unanimously (AB, ND, AD, MD, BE, VM, RM, BM, JN, SW, DW).**

- c. Others: Gardiner Bullis frontage path: Allen, Summerhill: BE, Page Mill/Altamont: Denise, Redwood Grove: Ann, Bob

- I. LAH Town Attorney accepted the latest language for the proposed license agreement with Gardiner Bullis School. One additional sentence is being added, and if both sides are still in agreement it will be executed. The proposed path would go through the landscaped road right of way in front of Bullis School along the Fremont Rd. frontage. It would total roughly 200 feet, extending from Freemont Pines. Agreement is at Council level already. PWC discussed whether to add this project to the summary slides to present to City Council or to keep as a separate project.

- d. Prioritization Voting Sheets

After some discussion of splitting the Summerhill project into two parts due to the high cost, PWC voted on prioritization of reviewed projects.

- I. PWC funding would cover most suggested projects
- II. Town Staff may also be limited with regard to building, so prioritization will be helpful to allocate resources.
- III. PWC completed voting sheets. Bob Stutz, half of Summerhill, Fremont Rd, Estacada, and Altamont Plunge were ranked by priority as an outcome of the vote (listed in order of rank) [Attachment G].

6. **Presentations from the Floor [Discussed after 2.]**

Carol Gottlieb (History Committee) noted that the History Committee is leading a walk and would like participation from PWC. The walk will be Monday Mar 26th at 9:30am, and the History Committee will seek permission from Fremont hills to go into stable area (historic area) and barns. **SW agreed to help organize. Carol Gottlieb will notify the Town Crier under dates, and has route set. AD will join to represent PWC.** PWC discussed additional potential dates for future walks, including the Town Picnic (June 3) or summer solstice (June 24), and the opportunity to send invitation to new residents for the walk.

7. **Open Discussion:**

- a. Marketing
 - I. Town Crier

LOS ALTOS HILLS PATHWAYS COMMITTEE

Minutes of Meeting on Monday February 26, 2018

Scribe: Alisa Bredo

SW sent message to Town Crier on PWC Activities asking about deadlines, article length, but no response yet. Theme of article would be new PWC process.

II. Our Town Newsletter Article

MD spoke to Public Works Director who confirmed 3 month lead time to get article in Our Town Newsletter. PWC did an article for the newsletter previously (roughly 2016). PWC discussed adding an explanation of the new process for CIP projects for awareness and to encourage readers to contact PWC for high priority pathway needs, and also noted that the proposed Redwood Grove path connecting LAH with Los Altos would be a good example. Next Newsletter date is July 1, then Oct. 1.

III. Opportunities for additional walks: PWC discussed desired frequency. Previously there was a monthly Pathways Walk, but too many may dilute participation. New Year's walk was a success, and some PWC members have had requests for more walks. PWC discussed potentially having a second one in summer, but not overlapping with/too close to Pathways Run. Summer Solstice suggestion is a Sunday 6/24. Heat also a consideration. PWC plans to connect with Parks & Recreation to coordinate dates.

IV. Opportunities for PWC presence/tables: History Walk (March), Earth Day (Apr 15), Pathways Run (May 5), Town Picnic, Hoedown. **SW will bring calendar to next meeting to document event dates and volunteers.**

V. Map Send-out to Residents

Topic did not get on Town Council Agenda last time but will be on the next one on Mar.22. Scott Vanderlip will represent Parks & Recreation Committee. **ND will represent PWC for map send-out at the March 22 City Council meeting.**

b. Pathway prioritization

PWC Chair clarified that PWC budget recommendation will go to Pak end of March.

8. **Next pathway walk:** March 24, 2018

Next pathway meeting: March 26, 2018

9. **Review and Request March Agenda Topics**

- a. Next meeting will have continuation discussion regarding naming of pathway.
RM will research background prior to meeting to understand precedent for this.

10. **Adjournment**

Meeting was adjourned at 9:48pm

Pathway Projects

Move from Ideas to Prioritized List for TC Budgeting

Presentation to the PWC

February 26, 2018

Master List of Projects & PWC member ownership (page 1 of 5)

Item #	Proposed Project	Project Type	Description	Rationale	Proposed by	Data Work-up by
1	Summerhill Avenue	Roadside Pathway	Install continuous IIB roadside path on south side of Summerhill from El Monte to Magdalena	<ul style="list-style-type: none"> • Major road with heavy auto, bike, and pedestrian traffic • Creates loop in area with few paths • Recommended by LAH Education Committee 	RM, AD, SW, ND	BE, SW
2	Fremont Road from Town Hall to Arastradero Road	Roadside Pathway	Install continuous IIB roadside path along Fremont	<ul style="list-style-type: none"> • Major road with heavy auto, bike, and pedestrian traffic; designated for paths on both sides; • Route to school proposed by Education Committee • Design study completed in 2005 as part of Fremont SRTS project 	BM, JN	SC
3	Page Mill south of Lupine to the off road past West of Country Way	Roadside Pathway	Improve roadside path on east side of Page Mill Road from 13830 Page Mill (Moon Lane) to 13240 Page Mill	<ul style="list-style-type: none"> • Narrow path adjacent to pavement with many obstacles dangerous for path users • Narrow path adjacent to pavement with many obstacles dangerous for path users • Roadside “path” gets heavy use 	AB	AB, MD
4	Summit Wood Road Curve	Roadside Pathway	Install roadside path from 25552 Summit Wood to 25031 Summit Wood	<ul style="list-style-type: none"> • Narrow road with significant bike and pedestrian traffic and no shoulder • Connects Rhus Ridge to Mary Stutz path and Prospect Avenue • One of few connections to Juan Prado Mesa Open Space Preserve 	AB	

Master List of Projects & PWC member ownership (page 2 of 5)

Item #	Proposed Project	Project Type	Description	Rationale	Proposed by	Data Work-up by
5	Natoma Road at intersection with Elena	Roadside Pathway	Extend roadside path to corner to provide a safe crossing point at stop sign on Elena; continue path on bank or add retaining wall adjacent to road	<ul style="list-style-type: none"> • Intersection of two roads with significant auto, bike, pedestrian, and equestrian traffic • Cars take turn to Natoma at speed with limited visibility around corner • Current path requires crossing Natoma just before intersection, blind to cars coming up Elena 	AB	
6	Altamont Plunge	Roadside Pathway	Provide safe descent to street level from roadside path on adjacent parcel and off-road path from Vinedo Lane	<ul style="list-style-type: none"> • Major road with heavy auto, bike, and pedestrian traffic. Cars and bikes are speeding downhill at this location. • Dangerous steep drop-off from connecting pathways to road 	DW, SW	DW
7	Altamont from Eshner to Silent Hills Upgrade	Roadside Pathway	Restore degraded roadside IIB path	<ul style="list-style-type: none"> • Major road with heavy auto, bike, and pedestrian and equestrian traffic. Poor sight distance for drivers at this long blind curve. • Close to open space and stables at Westwind Community Barn 	DW	
8	Arastradero from Fremont to Mandoli	Roadside Pathway	Install IIB roadside path in ROW on LAH side of Arastradero	<ul style="list-style-type: none"> • Major road with extraordinarily heavy auto, bike, and pedestrian traffic. • Paved shoulder is busy bikeway • LAH side of Arastradero has synagogue and new bus stop • Pedestrian traffic includes many employees from business parks walking or jogging 	SW	SW
9	Page Mill-Moon Lane Safety Improvement	Roadside Pathway	Create roadside route along east side of Matadero Creek	<ul style="list-style-type: none"> • Unsafe road crossing at Moon Lane and Paseo del Robles • Proposed plan using bridge is expensive and less safe than 	AD	AD, ND

Master List of Projects & PWC member ownership (page 3 of 5)

Item #	Proposed Project	Project Type	Description	Rationale	Proposed by	Data Work-up by
10	Robleda Road from Beatrice to Fremont	Roadside Pathway	Repair degrading roadside path and install safety rail between narrow path and creek	<ul style="list-style-type: none"> • Dangerous drop-off into creek from narrow path adjacent to pavement 	AD	
11	La Barranca Upgrade	Roadside Pathway	Remove narrow degraded asphalt and install IIB roadside path	<ul style="list-style-type: none"> • Major connecting route across I-280 for autos, bikes, pedestrians • Path does not meet IIB standards (4 ft wide; asphalt unsafe for horses) • Close to stables, country club, Purissima Park 	SW	SW
12	La Paloma Missing Links	Roadside Missing Segments	Complete missing segments on both sides or on Gardner Bullis side only. (East side has 1 missing segment; west side has 8.)	<ul style="list-style-type: none"> • Heavily walked streets without continuous paths • Completes major loop: La Paloma-Purissima-Concepcion-Fremont • Route to school recommended by Education Committee 	BE, BM, JN	
13	Concepcion Missing Links	Roadside Missing Segments	Install IIB roadside path on five missing segments on east side of Concepcion	<ul style="list-style-type: none"> • Heavily walked streets without continuous paths • Completes major loop: La Paloma-Purissima-Concepcion-Fremont 	BE	
14	Gardner Bullis Fremont Frontage	Roadside Missing Segments	Install IIB roadside path across frontage	<ul style="list-style-type: none"> • Route to school recommended by Education Committee 	BM, JN	

Master List of Projects & PWC member ownership (page 4 of 5)

Item #	Proposed Project	Project Type	Description	Rationale	Proposed by	Data Work-up by
15	Estacada Way	Roadside Missing Segments	Install IIB path on single parcel on west side of Estacada	<ul style="list-style-type: none"> • Completes Manuela-Fremont-Miranda loop • Route to school recommended by Education Committee 	BE, BM, JN	
16	Magdalena Road Missing Links	Roadside Missing Segments	Complete missing segments on Magdalena	<ul style="list-style-type: none"> • Winding road with poor sight-distance in many locations • Narrow or no shoulders force pedestrians into street • Connecting route to Rancho San Antonio Preserve • Recommended by Education Committee 	AB	
17	Hilltop to Dawnridge	Off-Road Path	Construct native off-road path connecting east end of Hilltop Road to west end of Dawnridge	<ul style="list-style-type: none"> • Off-road path on 2005 Council-approved Master Path Plan • Completes two different loop routes in this area of Town 	RM	RM
18	Almaden to Lucero	Off-Road Path	Re-open native off-road; confirm easement on 26776 Almaden Court	<ul style="list-style-type: none"> • Connects Altamont to Natoma and creates a loop route 	AD	
19	Matadero Creek to Via Ventana	Off-Road Path	Re-route and/or repair off-road path between Via Ventana and Matadero Creek Lane?	ANN please fill in this	ND, AD	
20	Todd Lane to Orchard Hill Upgrade	Off-Road Path	Upgrade steep off-road path behind Gardner Bullis School (e.g., with stairs)	<ul style="list-style-type: none"> • Steep path, wet in rainy season • Route to school proposed by Education Committee 	BM, JN	BM, JN

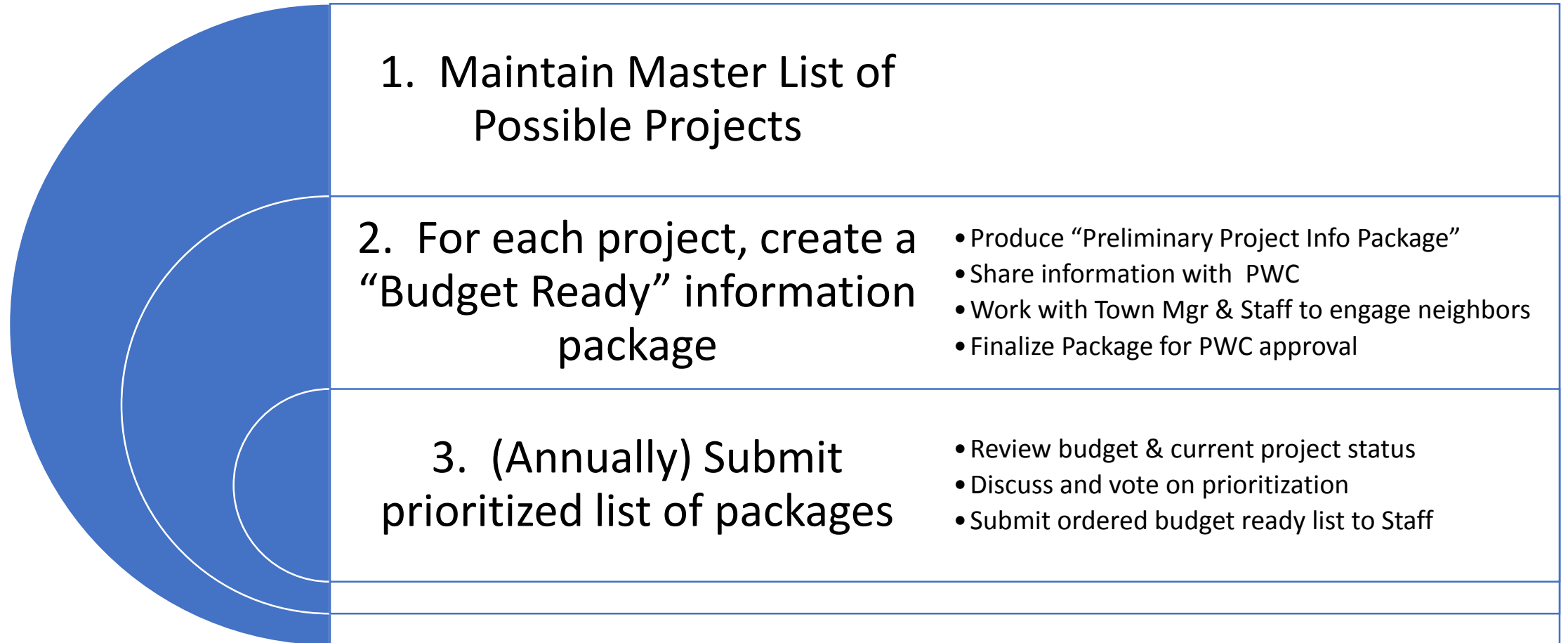
Master List of Projects & PWC member ownership (page 5 of 5)

Item #	Proposed Project	Project Type	Description	Rationale	Proposed by	Data Work-up by
21	Fremont Road to Redwood Grove	Off-Road Path	Work with Los Altos to upgrade steep path in Redwood Grove	<ul style="list-style-type: none"> Will provide access to park from LAH neighborhoods Well-used, but treacherously steep path already exists 	AD	AD,BE
22	Page Mill Road to Saddle Mountain	Off-Road Path	Mow and define native off-road path from Page Mill to Town open space and Saddle Mountain Court; add signage	<ul style="list-style-type: none"> Off-road loop route needs signage and maintenance to keep users on track Completes multiple different loop routes in this area of Town 	BE	
23	Altamont-Moody Swamp	Maintenance	Upgrade off-road path between 25670 that is wet and impossible	MAINTENANCE?	DW	
24	Altamont-Vinedo Swamp	Maintenance	Upgrade off-road path between 25670 that is wet and impossible	MAINTENANCE?	DW	
25	Westwind Community Barn and Byrne Preserve	Maintenance	Improve surface on path along Moody Creek between WWCB and Central Drive	MAINTENANCE?	ND	
26	Byrne Preserve	Maintenance	Improve surface on off-road path along Moody Creek LOCATION?	MAINTENANCE?	ND	

Projects that are Currently Funded by TC

Project Name (Number)		Project Status as of December 31, 2017	
Magdalena/Bob Stutz Connector (467222)		Caltrans issued encroachment permit in August 2017. There was no bid submitted at first bid opening date 7/27/2017. The second advertisement went out in January 2018 and bid opening on 1/31/2018.	
Page Mill/Moon Lane Pedestrian Bridge Crossing (427901)		80% design completed. Consultant is working to obtain permit from Department of Fish and Wildlife and preparing for project bid package.	
Pathway Inventory GIS (467224)		A functional pathway GIS layer with GEO coding was delivered early January 2018. Data validation is in progress, in partnership with Pathways Committee. Estimated completion in April 2018.	
Summerhill Pathway Project (427902)		Staff is working with Pathway Committee (PWC) to solicit input from Summerhill residents. PWC will determine the priority for Summerhill Pathway and other potential projects.	

Pathway Prioritization Process



Possible Priority Criteria

- 1) Safe route to school
- 2) Safety (dangerous intersection, blind curve, drop-offs, etc)
- 3) Neighborhood pull
- 4) Connections to Town(s) and other existing routes
- 5) Route completion
- 6) Opportunity to act
- 7) Percent of budget (Bang for the buck)
- 8) Other??

Prioritizing a List of Projects

Reduce the list of possible projects to those that are budget-ready

Order the list as a group,

- Individual rankings are averaged (rank how well project fits criteria and each criteria is weighted) or---
- Dot voting (each person has 10-points & no more than 4-points on any project) or---
- MMA cage fight

See if the ordered list makes sense, discuss, adjust

Vote on prioritized list

Pathway Projects

(Descriptions)

(February 26, 2018)

Pathway Projects

(Prioritized List Vote)

(February 26, 2018)

	Project	Project Type	Eng	Survey	Bid pkg	Construc	**TOTAL**	
--NEW PROJECT PROPOSALS--	Summerhill Avenue	Roadside Pathway	0	30	15	425		27
	Altamont Plunge	Off-Road/Roadside Pathway	5	5	5	42.5		12
	Estacada Way	Roadside Missing Segments	0	0	2	8		18
	Fremont Road to Redwood Grove	Off-Road Path	0	2	3	23		22
---Currently Funded---	Bob Stutz	Change to Native Path	0	0	0	50		30
	Page Mill/Moon Lane	Bridge				93		0
	Pathway GIS	n/a				2.4		
	Summerhill Study	Eng Study	30					
							0	
	(7) PROJECTS							
	TOTAL OF 10 POINTS/ PERSON							

Gardner Bullis frontage path is not in this as it is our expectation that the Town and School District are managing

Pathway Capital Funding

(\$ amounts from Pak Lin 2/23/18)

Current earmarked projects: \$273K

Project Name (Number)	Project Status as of December 31, 2017	Total Project Budget	Project Expenditure Since Inception	Remaining Project Budget
Magdalena/Bob Stutz Connector (467222)	Caltrans issued encroachment permit in August 2017. There was no bid submitted at first bid opening date 7/27/2017. The second advertisement went out in January 2018 and bid opening on 1/31/2018.	142,000	22	141,978
Page Mill/Moon Lane Pedestrian Bridge Crossing (427901)	80% design completed. Consultant is working to obtain permit from Department of Fish and Wildlife and preparing for project bid package.	110,000	11,282	98,718
Pathway Inventory GIS (467224)	A functional pathway GIS layer with GEO coding was delivered early January 2018. Data validation is in progress, in partnership with Pathways Committee. Estimated completion in April 2018.	23,650	21,280	2,370
Summerhill Pathway Project (427902)	Staff is working with Pathway Committee (PWC) to solicit input from Summerhill residents. PWC will determine the priority for Summerhill Pathway and other potential projects.	30,000	0	30,000

Total Remaining:
\$273K

Money for NEW projects

Pathway Capital Fund (Dec 2017): \$330K

Total: \$603K

PWC Discuss Projects

(Possible Outline for Discussion Summary)

	Project	Project Type	Engineering	Survey	Bid package	Construc	Notes	
--NEW PROJECT PROPOSALS--	Summerhill Avenue	Roadside Pathway	0	30	15	150	Phase-1: Construct from El Monte to Miraloma (7) paths. Will need \$270K for phase-II to finish	
	Altamont Plunge	Off-Road/Roadside Pathway	5	5	5	42.5		
	Estacada Way	Roadside Missing Segments	0	0	2	8		
	Fremont Road to Redwood Grove	Off-Road Path	0	2	3	23		
---Currently Funded---	Bob Stutz	Change to Native Path	0	0	0	50	Change from IIB path to native path. Budget reduction from \$142K to \$55k	
	Page Mill/Moon Lane	Bridge				93	No Change	
	Pathway GIS	n/a				2.4	No Change	
	Summerhill Study	n/a	30				No change but direct current funds to Eng: (2) culverts, (1) multi pipe prop, bridge footing,slope retain wall	
			\$35	\$37	\$25	\$369	\$466	<<Total
							\$603	<<Budget
							\$137	<<Reserve & Contingency

Appendix Information

<<PROJECT TITLE>>

PROJECT NUMBER

<<Finance will assign a project number>>

INITIAL FUNDING YEAR

July 2018

PLANNED START DATE

<<Month Year>>

<<Picture>>

<<Picture Caption>>

ESTIMATED COMPLETION DATE

<<Month Year>>

PROJECT DESCRIPTION:

<<Project Description>>

PROJECT STATUS:

<<Project Status>>

PRIOR APPROPRIATION:

<<Finance/Public Works will complete this>>

PROJECT FUNDING/SPENDING ESTIMATE:

Project Summary	Prior Appropriation	2017-18 Budget	2018-19 Planned	2019-20 Planned	2020-21 Planned	2021-22 Planned	Total Project
Funding Source							
Finance will Complete	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Subtotal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Project Spending							
Design Phase	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction Phase	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Subtotal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

RECURRING ANNUAL MAINTENANCE AND OPERATING COSTS, IF APPLICABLE:

<<Finance/Public Works will complete this>>

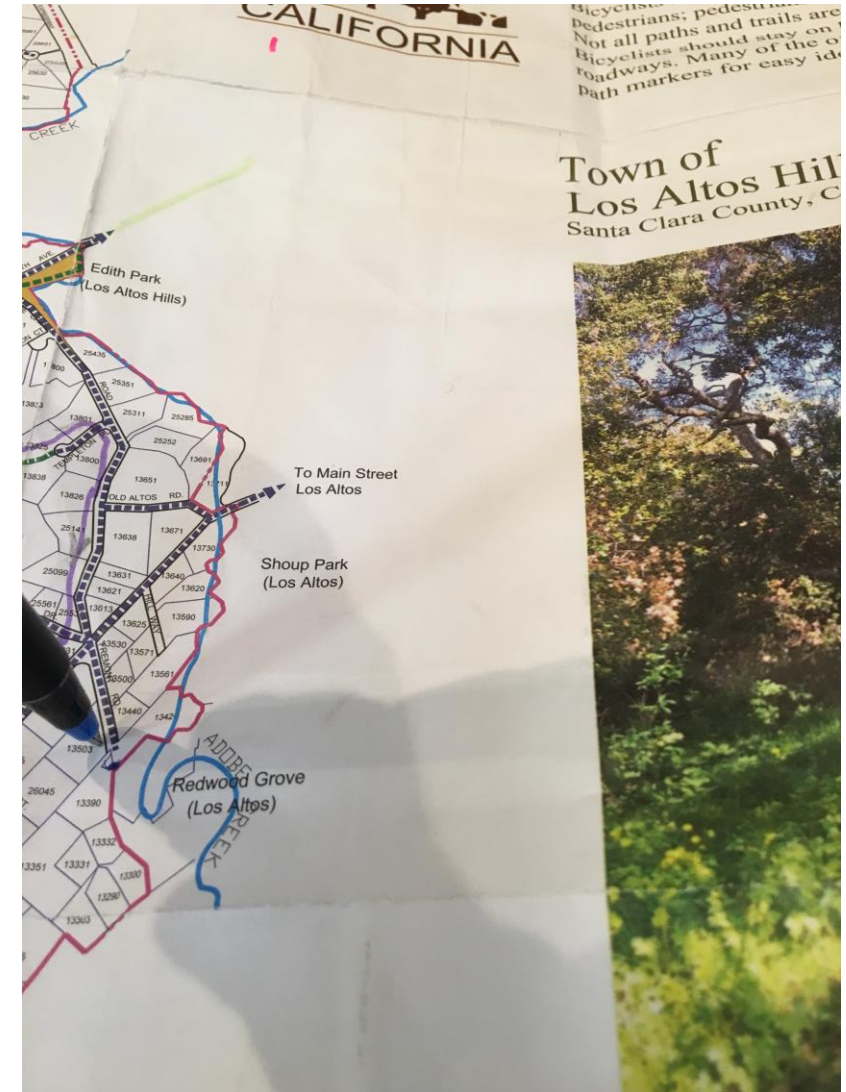
Parcels with In-Lieu Fees Collected

	Count
2014/15	10
2015/16	15
2016/17	20
2017/18	10
	55

Average fee since January 2015:

- \$11,382.
- Maximum: \$ 26,394.
- Minimum: \$1,825.

Project: Fremont Road to Redwood Grove

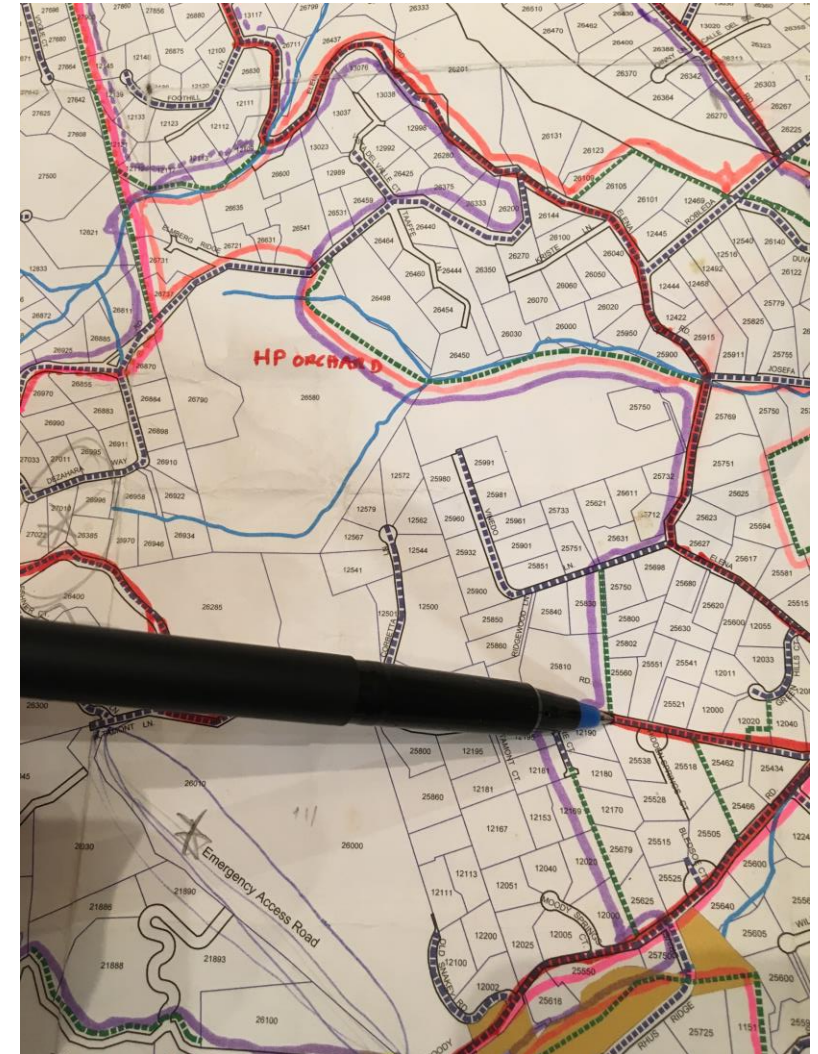
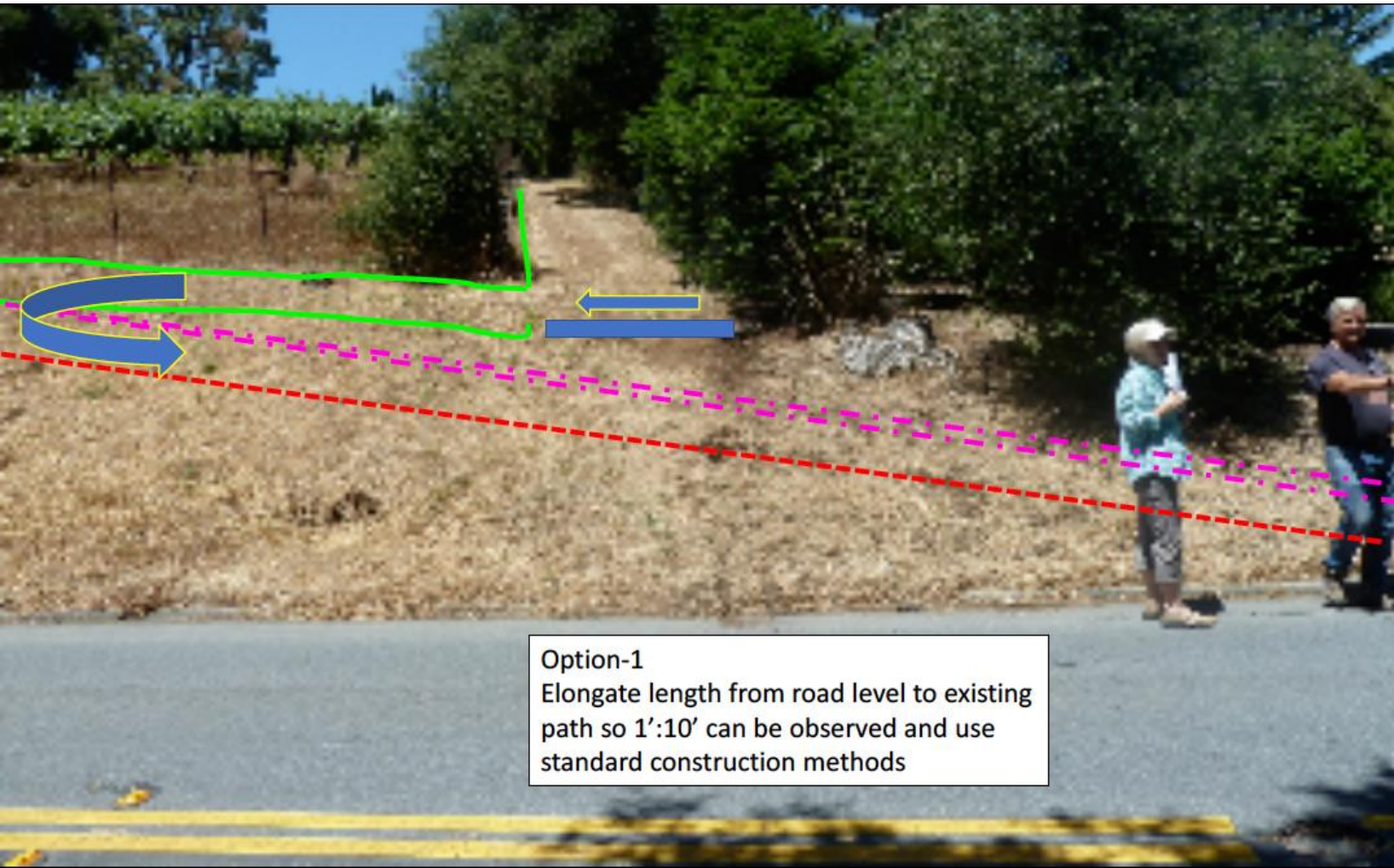


Project: Fremont Road to Redwood Grove

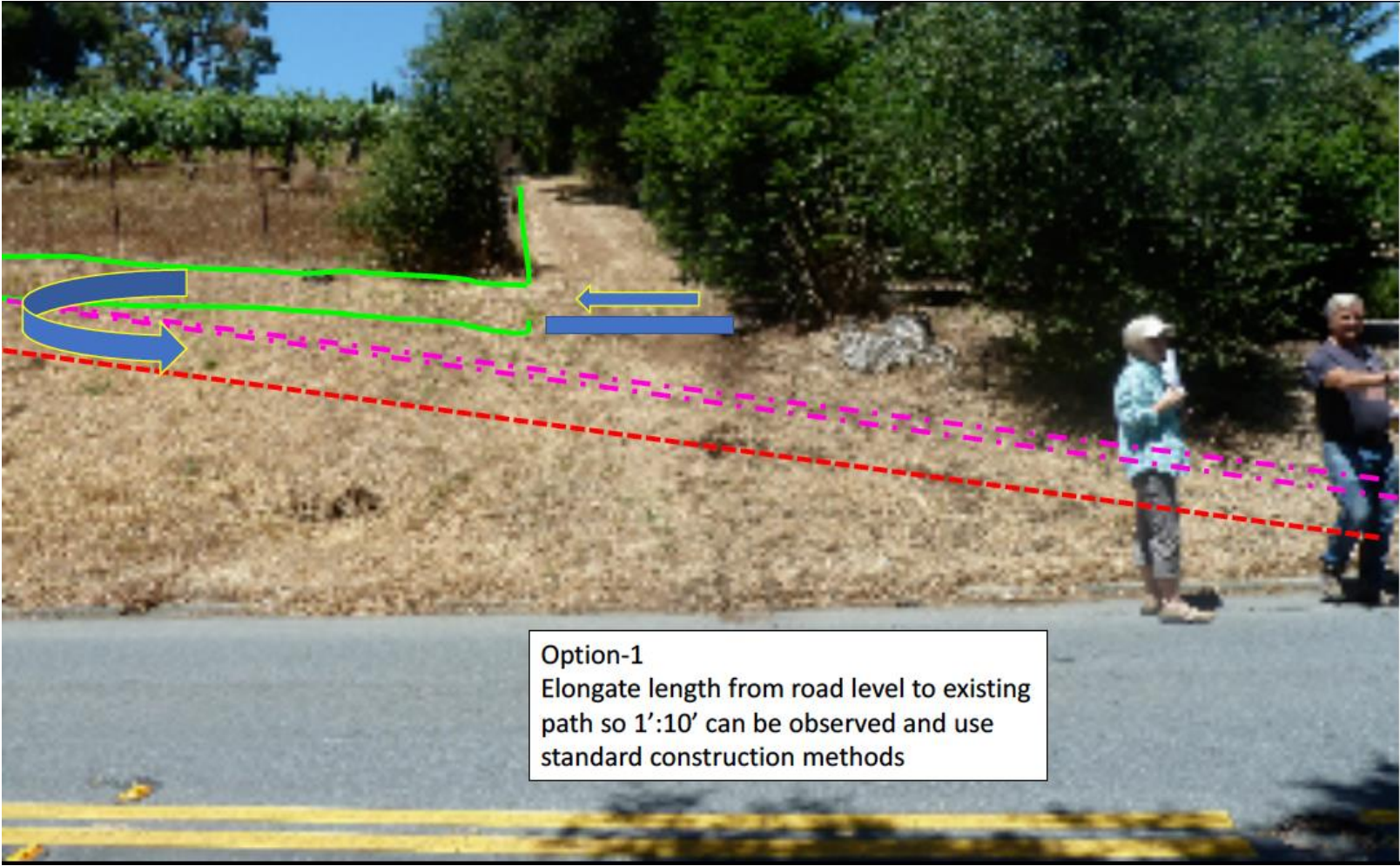


Criteria	Finding	Notes
Safe routes to school	Maybe	Children on/near University going to Gardener Bullis K-6
Dangerous intersections/bends	No	Current routes in area involve a very steep chute of dirt but no cars
Neighborhood pull	Yes	Ginger Summit is in favor
Connection to neighboring towns and existing routes	Yes	Great way to enter Redwood Grove and then into LA
Other	Yes	LA mayor in favor so long as LAH pays for installation
Relative Fab cost (1st order)	\$23K	Native path
Design, Eng, Survey Cost:	\$5K	Perhaps small survey and a map for LA records

Project: Altamont Plunge

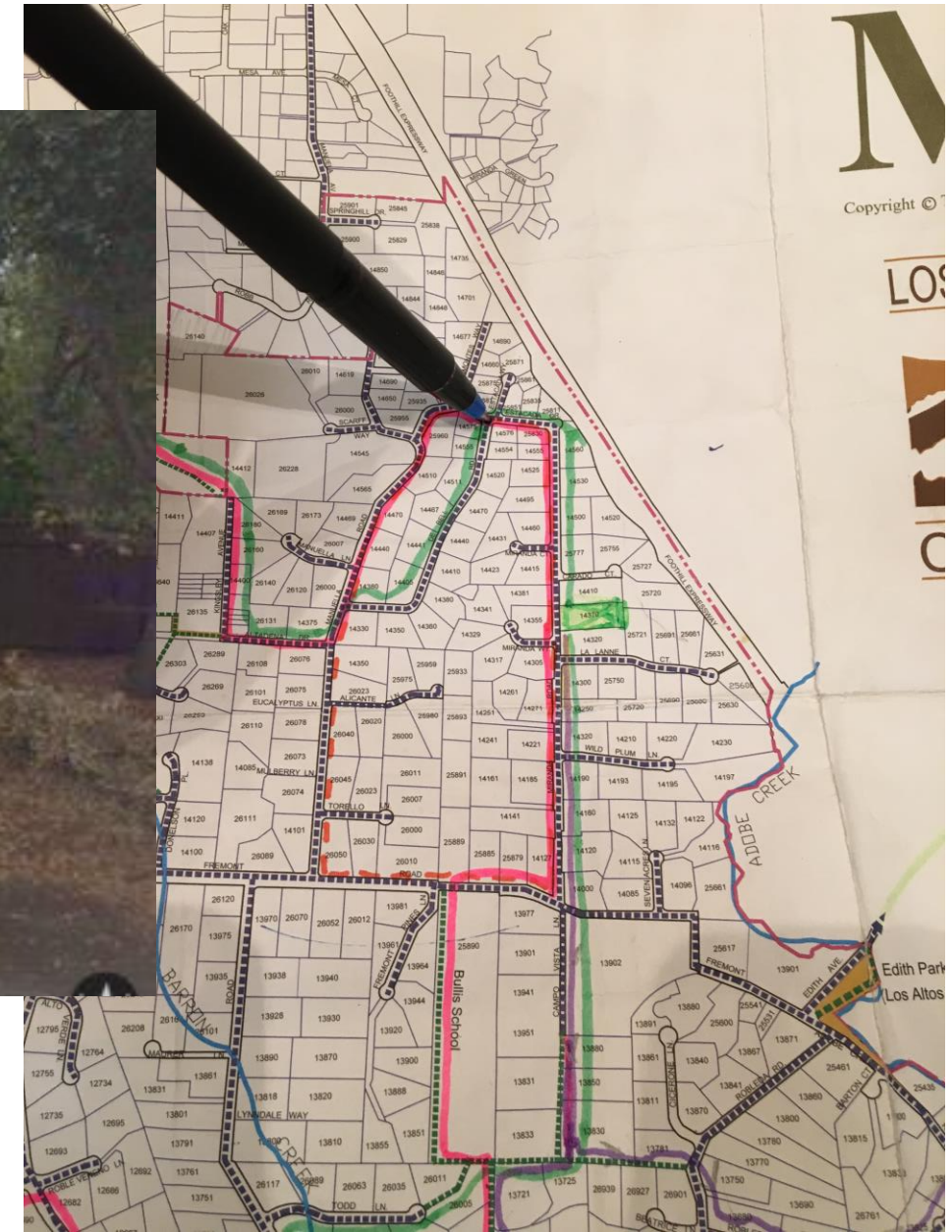


Project: Altamont Plunge



Criteria	Finding	Notes
Safe routes to school	No	Unless it is a long walk to Gardener Bullis
Dangerous intersections/bends	Yes	Current drop puts you on Altamont with a great chance of a fall
Neighborhood pull	Yes	Denise Williams
Connection to neighboring towns and existing routes	Yes	Connects west bound paths on Altamont andn connects to off road path from Vinedo
Other	Yes	This is a wildlife corredor so ending on something other than Altamont road is good
Relative Fab cost (1st order)	\$42.5K	IIB path with RW
Design, Eng, Survey Cost:	\$15K	

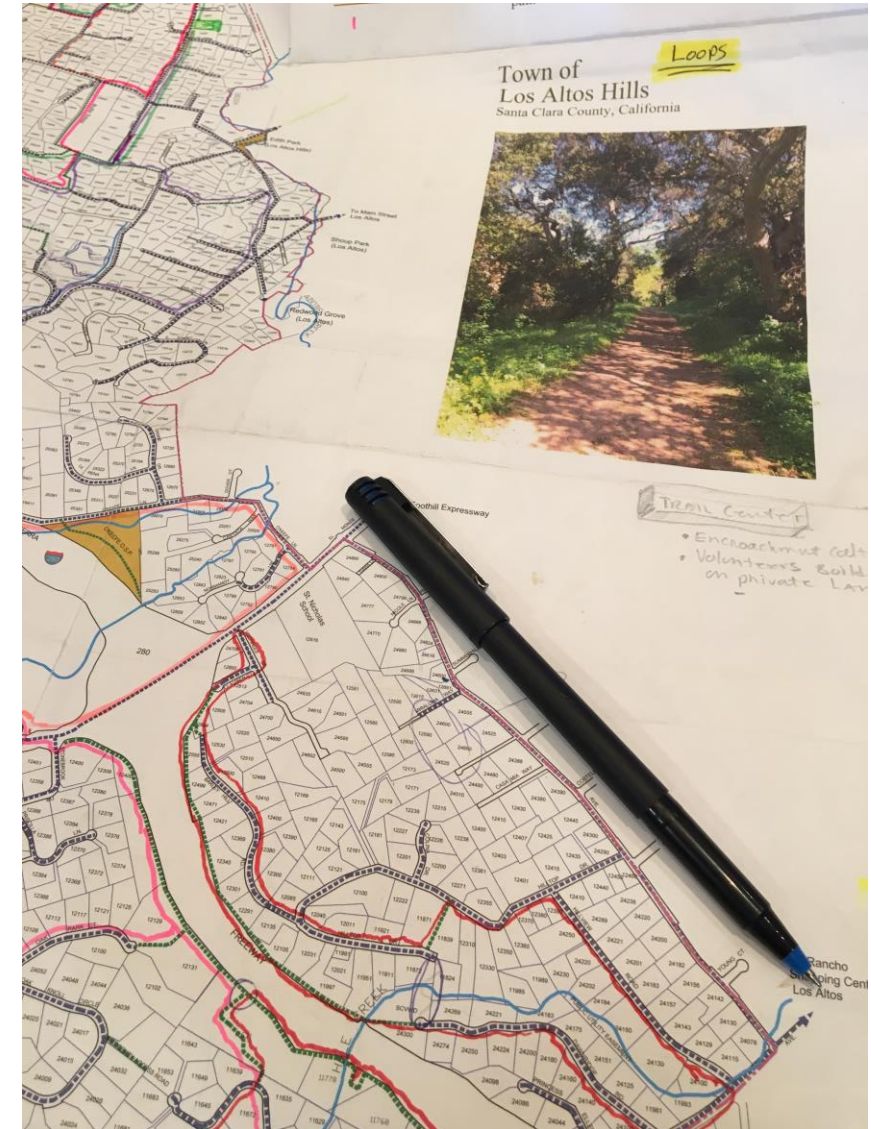
Project: Estacada Loop (DeBell)



Project: Estacada Loop (DeBell)



Criteria	Findin g	Notes
Safe routes to school	Yes	On Ed Comm List. Will finish most of Miranda/Manuella Loop
Dangerous intersections/bends	Yes	Blind curve where people walk
Neighborhood pull	Yes	
Connection to neighboring towns and existing routes	Yes	Finishes (almost) Miranda/Manuella Loop
Other		
Relative Fab cost (1st order)	\$8.0K	IIB path
Design, Eng, Survey Cost:	\$2K	

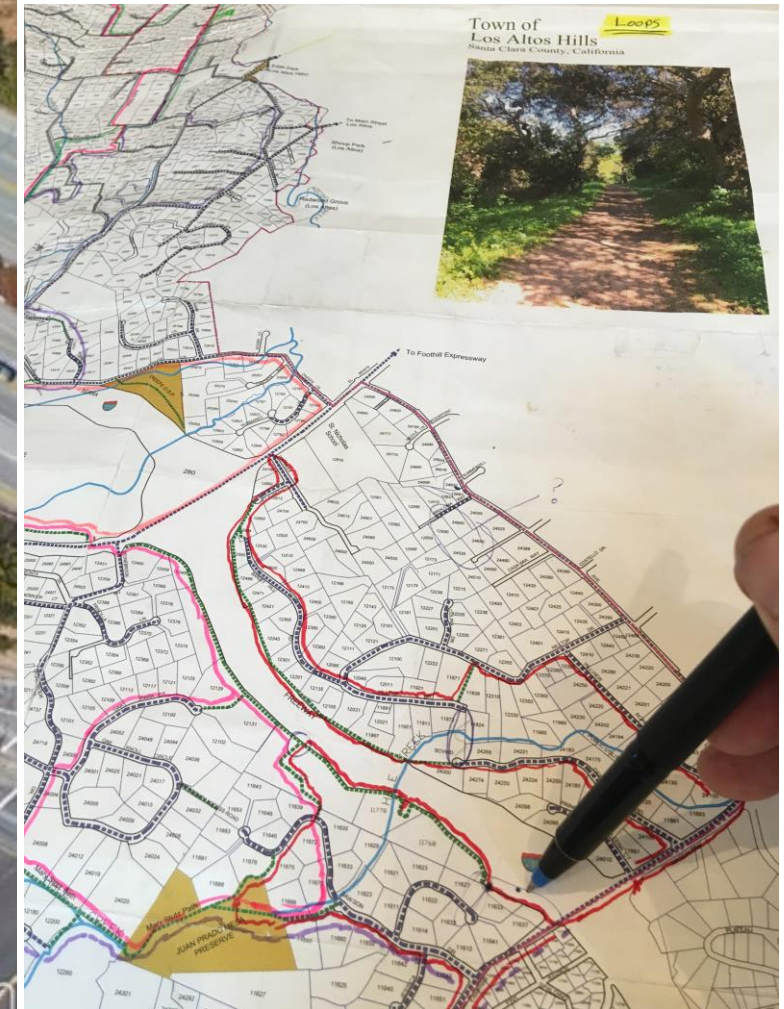


Project: Summerhill (El Monte to Magdalena)



Criteria	Finding	Notes
Safe routes to school	Some	St Nicholas is near.
Dangerous intersections/bends	Yes	Cars are very fast and use street as a cut through for traffic purposes
Neighborhood pull	Yes	Yes
Connection to neighboring towns and existing routes	Yes	Route on both Magdalena and El Monte
Other		
Relative Fab cost (1st order)	\$427K	IIB path
Design, Eng, Survey Cost:	\$75K	

Project: Bob Stutz Connector



Project: Bob Stutz Connector



Project: Bob Stutz Connector



Criteria	Finding	Notes
Safe routes to school	No	
Dangerous intersections/bends	Yes	Keep people off of Hwy280 off ramp
Neighborhood pull	?	
Connection to neighboring towns and existing routes	Yes	Bob Stutz path to Magdalena
Other	Yes	Has been funded by TC for \$142K but recent bids came in over \$200K
Relative Fab cost (1st order)	\$50K	Change to Native path & save \$
Design, Eng, Survey Cost:	0	Survey already complete